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4 SEP 1981

MEMORANDUM FOR: Chief, Plans & Programs Staff, OL

FROM:

Chief, Real Estate & Construction Division, OL

STAT

SUBJECT: Update of OL Strategic Plan (1981-1986)

REFERENCE:

Mult adsee memo fm C/P&PS/OL, dtd 21 Aug 81,  
Subj: Office of Logistics Strategic Plan Update

1. In response to the referent, this memorandum transmits the attached Real Estate & Construction Division updated portion of the Office of Logistics (OL) Strategic Plan (1981-1986).

2. The intent of the effort was to parallel the format of the existing Strategic Plan; however, it was found beneficial to elaborate and state division strategies by branch levels for completeness and clarity. It is realized that the submission may be more extensive than intended in your memorandum, but it is felt that it provides a broader information base and accordingly a more useful point of departure for further simplification and integration into an office-wide plan.

3. It is also realized that there are certain strategies that are common to all branches and can be consolidated. We look upon this submission as an initial first-cut effort and are prepared to work with you to clarify, modify, consolidate, and even restructure the information to assist you in integrating and coordinating it into the total updated OL Strategic Plan.

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Attachment

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RECD STRATEGIC PLAN UPDATE

REAL ESTATE

The impetus and the sense of urgency has continued to support the goal to consolidate the Agency in a new building at the Headquarters compound. A Building Planning Staff has been justified, approved, and formerly established with the necessary personnel and financial resources. The Staff is presently conducting the necessary systems studies and requirements planning and the development of a project Master Plan for coordination with NCPC and GSA preparatory to obtaining congressional project approval and funding appropriations for construction during the 1983 to 1985 time frame.

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Efforts continue to effectively respond to the implications of advances in the state-of-the-art of technology and the resulting unique technical requirements demanded of our domestic and foreign facilities. For the foreseeable future and beyond, such efforts will include a more preactive approach and increasing levels of action to attain utilities systems support reliability, to implement an Agency capital improvements program, to influence a more effective and complete GSA capital improvements program, and to implement major technical and general facilities upgrading projects in a more timely manner through the various Federal construction agents or through increasing levels of direct Agency contracting as specific timing and critical operations demand.

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RECD STRATEGIC PLAN UPDATE

REAL ESTATE

General

- Initiate and develop a division-wide analysis of resources vs workload and establish the adequacy of existing staffing to implement known and projected workloads as stated above in each branch function, and to identify a total division manpower posture which would provide a basis for the determination of increased manpower requirements to meet any shortfalls, and to meet unknown workloads which are being conceived but are yet undisclosed.